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PAULTON PARISH COUNCIL
PRECEPT 2022-2023

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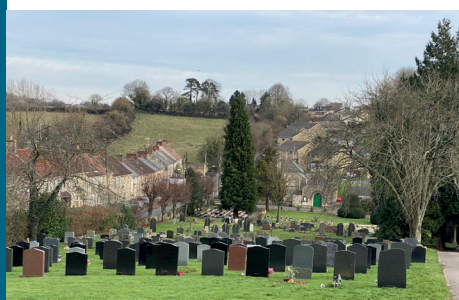
PAULTON PARISH COUNCIL YOUR MONEY 2022/2023

The precept is the Parish Council's share of the council tax. The Council incurs expenditure and raises income in order to provide its services. The Band D charge for Paulton will not increase for 2022/23, remaining at an annual charge of £121.26, this equates to a costs of £2.33 per week. Details of our full budget for 2022/23 can be found on the Parish Council website: www.paultonparishcouncil.org.uk

A breakdown of how this will be spent is shown below:

Administration	£108,635
Outside Services	£61,260
Paulton Hub	£34,550
Activities, Services & Grants	£27,956
Village Hall	£17,717
Road Cleansing	£15,600
Parks & Open Spaces	£13,380
Local Environment	£11,545
Swimming Pool	£9,976
Public Conveniences	£1,935
Allotments	£320
Capital Projects, Civic & Democratic	£200
Cemetery and War Memorial	-£3,550*
Total:	£299,524
Average Band D Property:	£121.26

*Budget figure shown as a minus due to income generation.



YOUR PRECEPT WEEKLY EXPENDITURE IS:

£2.33*

Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing.

85p

Outdoor Services

Staffing costs, play inspections, H&S, tools and machinery, hedge and tree works.

48p

Paulton Hub

Running costs to provide a community space for a library service and cafe.

27p

Activities, Services & Grants

The Parish Council Grant Scheme, community events and Youth initiatives.

22p

Village Hall

Grant and loan costs.

14p

Road Cleansing

Staff costs and equipment.

12p

Parks & Open Spaces

Maintenance, bins, benches, play equipment and surfacing.

10p

Local Environment

Noticeboards, lighting, footpaths, tree planting and street furniture

9p

Swimming Pool

Running costs and repairs as the tenant to the building.

8p

Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub

2p

Allotments

Hedging and trees.

0p

Capital Projects, Civic & Democratic

For Initiatives, consultations and civic duties.

0p

Cemetery & War Memorial

Chapel and outbuildings, maintenance of graves and war memorials, flowers and planting.

-3p

*These amounts are approximate and rounded accordingly

PAULTON PARISH COUNCIL

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